

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 002

Constituency: JOMVU

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Goods and Services	Purchase of fuel, motor vehicle insurance and repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, utility bills and other office running expenses	1,348,672.41	New
2	NSSF	Payment of NSSF Deductions	72,000.00	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences & official assignments	940,000.00	New
4	Committee Expenses	Catering for Committee expenses & allowances while carrying out monitoring and evaluation, ward clinics & awareness activities	1,600,000.00	New
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs, NG-CDFC members and staff on NG-CDF Related issues	700,000.00	New
6	Constituency Sports	Organizing constituency tournaments in Football, Volleyball, Taekwondo and Boxing	2,000,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
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8	Bursary to Secondary Schools	Payment of bursary for needy students	22,721,000.00	New
9	Bursary to Tertiary institutions	Payment of bursary for needy students	15,000,000.00	New
10	NHIF Social Security Programme	To cater for NHIF medical cover for 1,675 vulnerable people from the Constituency through the National Hospital Insurance Fund @ Kshs. 6,000 per person	10,050,000.00	New
11	Bursary to Secondary Schools	Payment of bursary for needy students (from AIA)	279,000.00	
12	Kwa Jomvu Primary School	Construction of gabions to control gulleys	1,600,000.00	New
13	Miritini World Bank Primary School	Construction to completion of 2 classrooms with storeyed foundation	4,480,000.00	New
14	Maganda Primary school	Construction to completion of 4 classrooms on top of existing block	4,900,000.00	New
15	Amani Primary School	Construction to completion of 2 classrooms with storeyed foundation	4,450,000.00	New
16	Jomvu Girls Secondary School	Construction to completion of 2 classrooms with storeyed foundation	4,500,000.00	New
17	Miritini Secondary School	Construction to completion of modern kitchen	2,500,000.00	New

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18	Jomvu Sub-County Office Complex and NG-CDF Office	Furnishing of Jomvu Sub-County office complex and NG-CDF office (Phase I)- (1) 2.2meters executive table Kshs.83,000, 5No- 1.8meters executive tables Kshs.330,000, 4No- 1.6m executive tables Kshs.208,000, 1No- 1.4meters office table Kshs.33,000, 2No- 1.8m secretary countertop table Kshs.64,000, 1 Executive High Back Chair Kshs.32,000, 9No Executive leather chairs Kshs.207,000, 3No secretarial chairs Kshs.45,000, 60 Visitors chairs Kshs.660,000, 2No 4 Pax Link chairs Kshs.51,000, 2No 3 Pax Link chairs Kshs.38,000, 1No- 3meters boardroom table Kshs.55,000, 1No - 4.2m boardroom table @Kshs.120,000, 1No - 2.4meters credenza @Kshs.55,000, 1No - medium size filing cabinets @Kshs.19,000	2,000,000.00	New
19	Jomvu NG-CDF Office	Purchase of Motorcycle (Model: Kibo 180cc) for monitoring of projects by Jomvu NG-CDF Clerk of Works	415,000.00	New



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20	Constituency Innovation Hubs	Furnishing of 4 Constituency Innovation Hubs/centres in Mikindani Resource centre, Miritini Complex High School, Kwa Jomvu Primary School and Miritini World Bank Primary School @ Kshs.150,000 (4 Tables, 15 chairs and metallic cabinet)	600,000.00	New
21	Assistant Chief's Office Vikobani	Construction to completion of Chief's office consisting of Reception, Chief's office, Constituency Innovation Hub room, meeting hall & 3-door flush toilets with septic tank	5,000,000.00	New
21	Maganda Police Station	Construction of Administration block with storeyed foundation comprising of a reception, registry, 2 offices, cells and armoury	7,400,000.00	New
			106,940,087.21	