

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.60	ONGOING
	TOTAL		4,094,827.60	
	ADMINSTRATION/RECURRE			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,350,000.00	ONGOING
2	NSSF	Payment of NSSF Deductions	40,000.00	ONGOING
3	NHIF	Payment of NHIF Deductions	44,000.00	ONGOING
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,399,793.06	ONGOING
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,080,000.00	ONGOING
	MONITORING &			
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	612,524.00	ONGOING
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	544,372.00	ONGOING
8	NG-CDFC/PMC Capacity Building	Undertake tour of other constituencies	1,300,000.50	ONGOING
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	12,474,137.90	ONGOING
10	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	ONGOING
	PRIMARY SCHOOLS			
11	Maganda Primary School	Construction of 2 classrooms and 4 toilets in the same block	4,500,000.00	ONGOING
12	Amani Primary School	Removing asbestos and replacing with iron sheets,painting and flooring of 3 classrooms	2,800,000.00	NEW
13	Kwashee Primary School	Removing asbestos and replacing with iron sheets,painting and flooring of 3 classrooms	2,800,000.00	NEW

14	KwaJomvu Primary School	Removing asbestos and replacing with iron sheets,painting and flooring of 3 classrooms	2,800,000.00	NEW
15	St.Mary's Primary School	Removing asbestos and replacing with iron sheets,painting and flooring of 3 classrooms	2,800,000.00	NEW
16	Miritini Primary School	Removing asbestos and replacing with iron sheets,painting and flooring of 3 classrooms	2,800,000.00	NEW
17	Miritini World Bank Primary School	Removing asbestos and replacing with iron sheets,painting and flooring of 3 classrooms	2,800,000.00	NEW
18	Mreroni Primary School	Removing asbestos and replacing with iron sheets,painting and flooring of 3 classrooms	2,800,000.00	NEW
	OTHERS			
19	NG-CDF Office	Construction of NG-CDF Office and 4 toilets in the same block	5,000,000.00	NEW
			56,944,827.46	
	TOTAL		61,039,655.06	