

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

JOMVU CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION & RECURRENT			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,850,000.00	Ongoing
2	NSSF	Payment of NSSF Deductions	40,000.00	Ongoing
3	NHIF	Payment of NHIF Deductions	44,000.00	Ongoing
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,694,620.69	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	580,000.00	Ongoing
	MONITORING, EVALUATION & CAPACITY BUILDING			
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	612,524.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	691,786.34	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake tour of other constituencies	1,300,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	13,883,620.69	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	12,000,000.00	Ongoing
	SPORTS			

11	SPORTS	Organize football and Volley ball tournaments in Mikindani, Miritini and Jomvu and award winners with trophies, balls and jerseys.	1,736,206.90	Ongoing
	ENVIRONMENT			
12	ENVIRONMENT	Construction of Gabions and terraces at Jomvu Girls High School at Kshs 1,000,000 and Mkupe at Kshs. 736,206.90	1,736,206.90	Ongoing
	EMERGENCY			
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	PRIMARY SCHOOLS			
14	Amani Primary School	Removing asbestos and replacing with iron sheets, painting and flooring of 3 classrooms	2,800,000.00	New
15	Kwa Jomvu Primary School	Removing asbestos and replacing with iron sheets , repairing of floor and painting of 3 classrooms	2,800,000.00	New
16	Miritini Primary School	Removing asbestos and replacing with iron sheets , repairing of floorand painting of 3 classrooms	2,800,000.00	New
17	Miritini World Bank Primary School	Removing asbestos and replacing with iron sheets , repairing of floorand painting of 3 classrooms	2,800,000.00	New
18	Kwashee Primary School	Removing asbestos and replacing with iron sheets , repairing of floorand painting of 3 classrooms	2,800,000.00	

19	Mikindani Primary School	Renovation of the school hall, painting and flooring	1,000,000.00	New
20	Aldina Primary School	Construction of 2 storey building classrooms Kshs.3,000,000, digging a well at Kshs. 500,000 soak pit and septic tank at Kshs. 500,000	4,000,000.00	New
21	Miritini Primary School	Provision of 100 school desks	500,000.00	New
22	Kwashee Primary School	Provision of 100 school desks	500,000.00	New
23	St.Mary's Primary School	Construction of Perimeter wall	2,000,000.00	New
24	Mreroni Primary School	Construction of one classroom	1,500,000.00	New
SECONDARY SCHOOL				
25	Miriitni Complex High School	Digging a well at Kshs. 500,000 and construction of drainage to the soak pit at Kshs.300,000	800,000.00	Ongoing
26	Miriitni Secondary School	Removing asbestos and replacing with iron sheets , repairing of floor and painting of 3 classrooms	2,800,000.00	New
SECURITY				
27	Jomvu Kuu ACC & AP Units	Construction of ACC office & AP units	3,400,000.00	New
OTHERS				
28	Constituency Innovation Hubs	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at 4 sites	4,677,027.20	New
29	NG -CDF OFFICES	Construction of NG-CDF office and toilets in same block.	3,595,386.59	New

30	Constituency Strategic Plan	Formulating Constituency 5 years strategic plan	1,800,000.00	
	TOTAL		81,310,344.83	
	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	Total		5,500,000.00	
	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, utility bills	682,759.00	Ongoing
	MONITORING, EVALUATION & CAPACITY BUILDING			
2	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues and carrying out bench marking visits	341,379.00	Ongoing
	BURSARY			
3	Bursary to Secondary Schools	Payment of bursary to needy students	2,000,000.00	Ongoing
4	Bursary to tertiary schools & institutions	Payment of bursary to needy students	1,982,759.00	Ongoing

	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,966.00	Ongoing
	PRIMARY SCHOOLS			
6	Aldina Primary School	Construction of an administration block consisting of Head Teacher, Deputy Head Teacher , staffroom & Secretary office	4,148,275.34	Ongoing
	OTHERS			
7	Strategic plan	Charges involved in consultative and validation forums, consultation fees, fact sheet data collection ,printing and launching	1,200,000.00	New
	SPORTS ACTIVITIES			
8	Constituency sports	Organize football and Volleyball tournaments in Mikindani,Miritini and Jomvu and award winners with trophies,balls and jerseys.	227,586.00	Ongoing
	ENVIROMENTAL ACTIVITIES			
9	Environment	Construction of Gabions and terraces at Mkupe footbridge	227,586.00	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.17	