

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR JOMVU NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount(Kshs)	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries ,wages and gratuity	3,296,422.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, utility bills	2,257,271.00	Ongoing
3	NSSF	Payment of NSSF deductions	77,760.00	Ongoing
4	NHIF	Payment of NHIF deductions	60,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences & official assignments	851,000.00	Ongoing
	MONITORING & EVALUATION/CAPACITY BUILDING			
6	Committee Expenses	To cater for committee expenses & allowances while carrying out monitoring and evaluation, ward clinics & awareness activities	932,400.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues and carrying out bench marking visits	2,338,826.00	Ongoing
	BURSARY			
8	Bursary Secondary Schools	Payment of bursary to needy students	23,000,000.00	Ongoing
9	Bursary to Tertiary Institutions	Payment of bursary to needy students	12,000,000.00	Ongoing
	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing

	ENVIRONMENTAL ACTIVITIES			
11	Environment	Installation of five (5) 100 watts solar powered lights @ Ksh. 436,164 around Jomvu Girls High School compound (Phase 1)	2,180,817.00	Ongoing
	SPORTS ACTIVITIES			
12	Constituency Sports	Purchase of sports uniforms, balls and kits for Mikindani, Jomvu Kuu and Miritini teams for Football, volleyball, Rugby, Taekwondo and Tennis. The teams are: Jomvu men sitting volleyball team, Jomvu Women sitting volleyball team, Mikindani Marines (rugby), Miritini Sailors (rugby), Miritini Trojans (rugby), Shofco ladies football team, Miyosa Ladies football teams, Aldina Sea Eagles football team, Jomvu ladies football team, Aljoufy football team, Mikindani Taekwondo club and Bangladesh Taekwondo club	2,180,817.00	Ongoing
	PRIMARY SCHOOL PROJECTS			
13	St. Mary's Primary School- Bangladesh	Renovation of Eight (8) classrooms, a hall and nine (9) door toilets by replacing roofs, windows, doors, painting & flooring	10,920,000.00	New
14	Miritini Primary School	Renovation of Five (5) classrooms by replacing roofs, windows, doors, painting & flooring	5,075,489.07	New
15	Kwa Jomvu Primary School	Renovation of Four (4) classrooms by replacing roofs, windows, doors, painting & flooring	3,600,000.00	New
	SECONDARY SCHOOL'S			
16	Jomvu Girls High school	Completion of a 2 classroom block by plastering, flooring, windows and doors fitting, painting and electrical installations	1,800,000.00	Ongoing
17	Jomvu Girls High school	Construction of a Matron's house	3,200,000.00	New

18	Mreroni Secondary school	Construction of an administration block, two (2) classrooms and seven (7) door toilets	9,700,000.00	New
19	Miritini Complex High school	Additional Funds for Fixing of doors and windows, electrical installation, flooring, plumbing and painting of School hall	1,000,000.00	Ongoing
	TOTAL		90,209,795.52	