

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 002					CONSTITUENCY: JOMVU					FINANCIAL YEAR: 2019-2020				
	NAME OF PROJECT			ACTIVITIES			AMOUNT ALLOCATED		STATUS					
1	Employees Salaries			Payment of staff salaries,wages and gratuity			4,296,422.00		New					
2	Committee Expenses			Payment of Committee sitting allowances, transport, conferences & official assignments			1,128,000.00		New					
3	Goods and Services			Purchase of fuel, motor vehicle insurance and fuel repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, utility bills etc.			2,233,186.14		New					
4	NHIF			Payment of NHIF Deductions			66,000.00		New					
5	NSSF			Payment of NSSF Deductions			87,760.00		New					
8	Emergency			To cater for any unforeseen occurrences in the constituency during the financial year			7,198,241.00		New					
1	Bursary for Secondary Schools			Payment of bursary to needy students			23,000,000.00		New					
2	Bursary for Tertiary institutions			Payment of bursary to needy students			15,000,000.00		New					

3	Social Security Programmes	To cater for medical insurance cover for 1,675 vulnerable people from the Constituency through the National Hospital Insurance Fund	10,050,000.00	New
1	Committee Expenses	Catering for Committee expenses & allowances while carrying out monitoring and evaluation, ward clinics & awareness activities	1,442,252.00	New
2	NG- CDFC and PMC Capacity Building	Undertake Training of the PMCs,NG- CDFCs on NG- CDF related issues and carrying out bench marking visits	2,678,748.00	New
3	Aldina Primary School	Construction to completion of a perimeter wall approximately 300m Kshs 5,950,000), security office and toilet Kshs 200,000) and fixing of gate Kshs 350,000)	6,300,000.00	New

4	Kwa Shee Primary School	Renovation of 2 Pupils' toilet blocks Block 1 consisting of 23 cubicles and urinal – wall repairs, flooring, replacement of asbestos roof, plumbing, fixing doors & windows Kshs 3,600,000)Block 2 consisting of 18 cubicles and urinal – wall repairs, flooring, replacement of roof, plumbing , fixing doors & windows Kshs 2,150,000)	5,750,000.00	New
5	Maganda Primary School	Purchase of 100 two-seater desks	600,000.00	New
6	Aldina Primary School	Water harvesting by guttering and installation of 2No. 10,000-litre tanks Kshs 240,000), construction of reinforced concrete water tower Kshs 490,000), pump booster and electrical works Kshs 120,000)	850,000.00	New

7	Kibarani Primary School	Water harvesting by guttering and installation of 2No. 10,000- litre tanks Kshs 240,000), construction of reinforced concrete water tower Kshs 490,000), pump booster and electrical works Kshs 120,000)	850,000.00	New
8	Maganda Primary School	Water harvesting by guttering and installation of 2No. 10,000 -litre tanks Kshs 240,000), construction of reinforced concrete water tower Kshs 490,000), pump booster and electrical works Kshs 120,000)	850,000.00	New
9	Miritini Complex High School	Purchase of a 52-seater school bus	7,200,000.00	New
10	Constituency Sports	Organizing constituency tournaments in Football, Volleyball, Taekwondo and Boxing	2,147,115.00	New

11	Jomvu Kuu Assistant County Commissioner's Office & Administrative Police units	Construction to completion of 2No. Administrative Police units each comprising sitting room, bedroom, kitchenette and washroom	4,600,000.00	New
			96,327,724.14	
	Amani Primary School	Construction to completion of Administration Block consisting of Head teacher's office, Reception, Deputy Head teacher's office, Staffroom & 2-door flush toilet with septic tank (if not storey revise)	6,500,000.00	New
	Kwa Jomvu Primary School	Construction to completion of 2 Classrooms with storeyed foundation (4.5M), Construction of 4-door flush toilets with septic tank (1.5M), Purchase of 100 two-seater desks (600,000) (REVISE COST OF CLASSROOMS)	6,600,000.00	New

Proposed Kibarani Primary School	Construction to completion of 4 Classrooms with storeyed foundation (7.5M), Construction of 5-door flush toilets with urinal and septic tank (2.5M), Purchase of 100 two-seater desks (600,000) (REVISE COST)	10,600,000.00	New
Aldina Police Station	Construction of Administration block comprising reception, registry, 2 offices, Cells and Armoury (TO BE FORWARDED TO COMMITTEE FOR ADVISE ON THEIR REVISION)	7,340,000.00	New
Miritini World Bank Primary School	Construction to completion of 1 Classroom with storey foundation (REVISE TO 1.5 M EACH FOR STOREY CLASSROOMS)	2,000,000.00	New
Kajembe High School	Construction to completion of two Classrooms with storey foundation (REVISE TO 1.5 M EACH FOR STOREY CLASSROOMS)	4,000,000.00	New
Miritini Secondary School	Construction to completion of two Classrooms with storey foundation (REVISE TO 1.5 M EACH FOR STOREY CLASSROOMS)	4,000,000.00	New

			41,040,000.00	
			137,367,724.14	

Kindly note the following

Purchase of School Bus	NG-CDFC is advised to ensure that the bus project:- 1. Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost
<p>..... Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination</p>	<p>..... Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>

41,040,000.00