

JOMVU NG-CDF			
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Activity	Amount
ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,849,474.00
2	NSSF	Payment of NSSF deductions	40,000.00
3	NHIF	Payment of NHIF deductions	44,000.00
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,544,508.00
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,366,576.00
6	Rent, electricity etc	Payment of rent and electricity	600,000.00
MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	822,524.00
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00
9	CDFC/PMC Capacity Building	Undertake tour of other constituencies	1,100,000.00
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
11	Constituency Sports Tournament	Organize football and volley ball tournaments in Mikindani, Miritini and Jomvu	1,814,836.00
12	Environment	Garbage collection in Jomvu, Mikindani and Mikanjuni, cleaning of drainage systems and trenches and planting of trees at Jomvu Girls Secondary School, Mikanjuni and Mikindani	1,314,836.00

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	BURSARY		
13	Bursary Secondary Schools	Payment of bursary to needy student	10,445,098.00
14	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00
	EDUCATION		
15	Aldina Primary School	Construction of four classrooms and ten toilets	10,000,000.00
16	Miritini High School	Construction of Administration block	10,000,000.00
17	Jomvu Girls Secondary School	Construction of classroom	1,400,000.00
	WATER		
18	Kambodia borehole	Drilling and development. of borehole	650,000.00
19	Jitoni borehole	Drilling and development. of borehole	650,000.00
20	Kwa defence borehole	Drilling and development. of borehole	650,000.00
21	Kwa Zera borehole	Drilling and development. of borehole	650,000.00
22	Mugusi borehole	Drilling and development. of borehole	650,000.00
23	Miritini madukani borehole	Drilling and development. of borehole	650,000.00
24	Bogobogoni borehole	Drilling and development. of borehole	650,000.00
25	Kwa Ngombe borehole	Drilling and development. of borehole	650,000.00
26	Kwa mwanzia Borehole	Drilling and development. of borehole	650,000.00
27	Kirororma Borehole	Drilling and development. of borehole	650,000.00
28	Kcc Borehole	Drilling and development. of borehole	650,000.00
29	Thome borehole	Drilling and development of borehole	650,000.00
30	Miritini Madukani	Drilling and development of Borehole	650,000.00
31	Maganda Borehole	Drilling and development of borehole	650,000.00

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32	Gomora Borehole	Drilling and development of borehole	650,000.00
33	Kitui kwa kaburuga Borehole	Drilling and development of borehole	650,000.00
	ELECTRICITY		
34	Bahati Streetlights	Installation of street lights on existing KPLC poles	1,000,000.00
35	Kibarani streetlights	Installation of street lights on existing KPLC poles	1,000,000.00
36	Birikani Streetlight	Installation of street lights on existing KPLC poles	1,000,000.00
37	Kwa ng'ombe streetlights	Installation of street lights on KPLC existing pole	1,000,000.00
38	Kwa kamau streetlights	Installation of street lights on KPLC existing pole	1,000,000.00
39	Kopa kopa street lights	Installation of street lights on KPLC existing pole	1,000,000.00
40	Kwa punda streetlights	Installation of street light on existing KPLC pole	1,000,000.00
41	Mtaa wa waswahili streetlights	Installation of street light on existing KPLC pole	1,000,000.00
42	Mataa ndege streetlights	Installation of street light on existing KPLC pole	1,000,000.00
43	Bendube streetlights	Installation of street light on existing KPLC pole	1,000,000.00
44	Kwa Zera streetlights	Installation of street light on existing KPLC pole	1,000,000.00
45	Narcol streetlights	Installation of street light on existing KPLC pole	1,000,000.00
46	Mikanjuni streetlights	Installation of street light on existing KPLC pole	2,000,000.00
47	ACK streetlights	Installation of street light on existing KPLC pole	1,000,000.00

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	SOCIAL HALL		
48	Miritini social hall	construction of a social hall.It will be under the custody of miritini high school	5,000,000.00
49	Jomvu Kuu , Miritini and Kwa Shee Social halls	Furniture for the social halls	2,000,000.00
	CDF OFFICE		
50	Office Equipments	1 Desktop, 2 laptop, 5 metallic cabinets, receptionist desk, 4notice boards, Camera DC 108 and Public Address	700,000.00
51	Office Equipments	3 Hundred Seater Tent 2 Fifty Seater Tent	1,000,000.00
	TOTAL		91,009,499.00