

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 002**

**CONSTITUENCY: JOMVU**

**FINANCIAL YEAR: 2022-2023**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT REQUESTED</b>	<b>STATUS</b>
1.	Water and Sewerage Charges	Payment of Water & sewerage charges	30,000.00	New
2.	Advertising, Awareness and Public Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3.	Bank Service Commission and Charges	Payment of Bank service commission and charges	25,000.00	New
4.	Casual Labour and Internship	Payment of 3 staff Basic Wages	135,000.00	New
5.	Contractual employees	Payment of 6 staff Basic salaries	1,859,760.00	New
6.	Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00	New
7.	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	New
8.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	343,000.00	New
9.	Electricity	Payment of Electricity charges	30,000.00	New
10.	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	259,116.40	New
11.	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment	30,000.00	New
12.	Gratuity-Contractual employees	Payment of gratuity to 6 NG-CDFC staff	576,525.60	New
13.	House Allowance	Payment of House allowance for 6 NG-CDFC staff	440,760.00	New
14.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GK B 828S and Motorcycle GK B 257X	300,000.00	New
15.	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	75,000.00	New
16.	Medical Insurance	Payment of Medical Insurance to 6 NG-CDFC staff	228,000.00	New
17.	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GKB 828S and Motorcycle GKB 257X	300,000.00	New
18.	NGCDFC allowance	Payment of NGCDFC allowance charges	936,000.00	New
19.	NSSF	Employer contribution to NSSF for 6 staff	77,760.00	New
20.	Other committee expenses	Payment of Other committee expenses	240,000.00	New

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21.	Other Fuels	Payment of other fuels (wood, charcoal, cooking gas	4,000.00	New
22.	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00	New
23.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	120,000.00	New
24.	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	36,000.00	New
25.	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	190,000.00	New
26.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	96,000.00	New
27.	Transport allowance	Payment of Transport allowances to 6 NG-CDFC staff	288,000.00	New
28.	Travel Allowance on training	Payment of Travel Allowance	96,000.00	New
29.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
30.	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1660 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	9,960,000.00	New
31.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,000,000.00	New
32.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,000,000.00	New
		<b>TOTALS:</b>	<b>61,012,112.00</b>	
1	Accomodation Allowance	Payment of Accommodation for PMC, NG-CDFC & Staff training)	510,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,222,500.00	New

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3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMC, NG-CDFC & Staff training)	350,000.00	New
4	Hire of Transport	Payment of Hire of Transport	30,000.00	New
5	NGCDFC allowance	Payment of NGCDFC allowance	1,273,000.00	New
6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC, NG-CDFC & Staff training)	60,000.00	New
7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	130,000.00	New
8	Travel Allowance on training	Payment of Travel Allowance	300,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	613,000.00	New
10	Constituency Oversight Committee allowance	Payment of Constituency Oversight Committee sitting allowances	500,000.00	New
11	Transport allowance	Payment of transport allowances	200,000.00	New
12	Badi Twalib Primary School	Construction to completion of 9-door flush girls toilet comprising of two chambers to cater for Persons With Disabilities and with bio-digester	2,230,000.00	New

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13	Constituency Sports Tournament	Carry out Constituency Sports tournament in football, volleyball and boxing (Kshs.800,000) and the winning teams to be awarded with trophies, balls, goal nets and games kits Kshs. 1,400,000	2,200,000.00	New
14	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,850.00	New
15	Badi Twalib Primary School	Construction to completion of 2 classrooms with storeyed foundation and roof slab	5,600,000.00	New
16	Kwashee Primary School	Construction to completion of 4 classrooms on top of existing slab and roof slab	7,000,000.00	New
17	Miritini Primary School	Construction to completion of 3 classrooms with storeyed foundation and roof slab	8,400,000.00	New
18	Mreroni Primary School	Construction to completion of 2 classrooms with storeyed foundation and roof slab	5,600,000.00	New
19	Badi Twalib High School	Construction to completion of fully furnished twin laboratory with storeyed foundation and roof slab (90 student capacity)	11,000,000.00	New
20	Jomvu Girls High School	Purchase of an Isuzu FSR90N COWL E2 52-seater school bus	9,700,000.00	New

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21	Kwashee High School	Construction to completion of fully furnished twin laboratory with storeyed foundation and roof slab (90 student capacity)	11,000,000.00	New
22	Jomvu NG-CDF Strategic plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Jomvu NG-CDF Strategic plan for the period 2023-2027	2,000,000.00	New
			<b>70,330,350.00</b>	
	<b>GRAND TOTAL</b>		<b>131,342,462.00</b>	