

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 002

CONSTITUENCY: JOMVU

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff (PMC, NG-CDFC & Staff training)	528,050.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,152,500.00	New
3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMC, NG-CDFC & Staff training)	350,000.00	New
4	Hire of Transport	Payment of Hire of Transport	30,000.00	New
5	NGCDFC allowance	Payment of NGCDFC allowance	1,876,000.00	New
6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC, NG-CDFC & Staff training)	60,000.00	New
7	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (PMC, NG-CDFC & Staff training)	300,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC & Staff training)	130,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
9	Miritini Junior Secondary School	Construction to completion of 3 classrooms on top of existing slab (Kshs.5,400,000) furnished with 150 lockers and chairs (Kshs.1,050,000) (JSS NG-CDF)	6,450,000.00	New
10	Maganda Primary School	Construction to completion of masonry perimeter wall approximately 400m with guard house and gate	8,800,000.00	New
11	Kibarani Primary School	Construction to completion of masonry perimeter wall approximately 230m with guard house and gate	6,200,000.00	New
12	Miritini World Bank Primary School	Construction to completion of special needs unit with ramp for the hearing impaired and physically challenged comprising of 2 classrooms on ground floor and 2 classrooms on first floor	9,900,000.00	New

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13	Mwamlai High School	Construction to completion of masonry perimeter wall approximately 480m with guard house and gate	10,600,000.00	New
14	Jomvu Girls High School	Construction to completion of a modern kitchen	2,596,000.00	New
15	Aldina Police Post	Construction to completion of masonry perimeter wall approximately 110m with gate	4,000,000.00	New
16	Chamunyu Assistant Chiefs Office	Construction to completion of Chiefs office consisting of Reception, Chiefs office, boardroom & 3 flush toilets (2 for PWD -1 Male & 1 Female) in one block	3,500,000.00	New

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17	Miritini World Bank Junior Secondary School	Construction to completion of 3 classrooms on top of existing slab (Kshs.5,400,000) furnished with 36 lockers and chairs (Kshs.251,883) (JSS M.O.E)	5,651,883.00	New
			62,124,433.00	
1	Contractual employees - Basic salary	Payment of Basic salaries for 6 contractual NGCDFC staff	1,859,760.00	New
2	Casual labour and Internship	Payment of Basic Wages for 4 casual staff	180,000.00	New
3	House allowance	Payment of House allowances for 6 Contractual NGCDFC staff	440,760.00	New
4	Transport allowance	Payment of Transport allowances for 6 contractual NGCDFC staff	288,000.00	New
5	Medical Insurance	Payment of Medical Insurance cover to 6 contractual NGCDFC staff	228,000.00	New
6	NSSF	Employer contribution to NSSF for 6 contractual NGCDFC staff	77,760.00	New
7	Affordable Housing Levy	Employer contribution towards Affordable Housing Levy for 6 NGCDFC staff	42,252.00	New

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8	Gratuity - Contractual employees	Payment of gratuity for 6 contractual NGCDFC staff	576,526.00	New
9	NGCDFC allowance	Payment of NG-CDFC allowances	936,000.00	New
10	Other committee expenses	Payment of Other committee expenses	410,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00	New
12	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	New
13	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
14	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	392,700.00	New
16	Electricity	Payment of Electricity charges	36,000.00	New
17	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	326,709.00	New
18	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000.00	New

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19	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	200,000.00	New
20	Maintenance Expenses - Motor	Payment of Maintenance Expenses	100,000.00	New
21	Publishing and Printing Services	Payment of Publishing and Printing	350,000.00	New
22	Purchase of Uniforms and Clothing	Purchase of Uniforms and Clothing for NGCDFC Office	90,000.00	New
23	Refined Fuels and Lubricants	Purchase of Refined Fuels and	200,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	180,000.00	New
27	Travel Costs	Payment of Travel Expenses	96,000.00	New
28	Water & sewerage charges	Payment of Water & sewerage charges	36,000.00	New
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
30	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Toyota Hiace GKB 828S and Motorcycle GKB 257X	300,000.00	New

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31	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,250,000.00	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,000,000.00	New
34	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1660 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	9,960,000.00	New
			75,693,079.00	
	GRAND TOTAL		137,817,512.00	